

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - IVB

Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	32,692,620.23	32,692,620.23	100 %	29,837,543.73	91 %	28,297,199.02	87 %	95 %
Professional Regulation Commission	32,692,620.23	32,692,620.23	100 %	29,837,543.73	91 %	28,297,199.02	87 %	95 %
Regional Office - IVB	32,692,620.23	32,692,620.23	100 %	29,837,543.73	91 %	28,297,199.02	87 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	25,141,117.05	25,141,117.05	100 %	22,772,342.93	91 %	21,231,998.22	84 %	93 %
PS	19,333,117.05	19,333,117.05	100 %	19,332,355.05	100 %	18,228,787.57	94 %	94 %
MOOE	5,808,000.00	5,808,000.00	100 %	3,439,987.88	59 %	3,003,210.65	52 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,551,503.18	7,551,503.18	100 %	7,065,200.80	94 %	7,065,200.80	94 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,551,503.18	7,551,503.18	100 %	7,065,200.80	94 %	7,065,200.80	94 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


WILMA T. UNANA

Budget Officer

Date: 2023-01-18 14:41:35

Certified Correct:


RASETES E. RAZONABE

Chief Accountant

Date: 2023-01-18 14:41:35

Recommending Approval:


JOSE A. ABUNDO

Director, Planning, Management and Financial

Date: 2023-01-30 11:10:17

Approved By:


CHARITO A. ZAMORA

Agency Head

Date: 2023-01-30 11:13:36